

Overview - Public Entities Quarterly Reporting

Approved receipts

1,1

63,1%

Approved spending

1,1

53,9%

Surplus/(deficit)

-0,1

- ☒ R billion
- ☐ R million
- ☐ R thousand

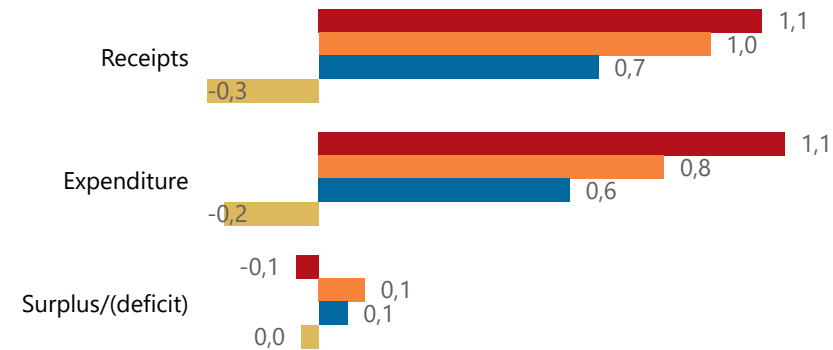


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

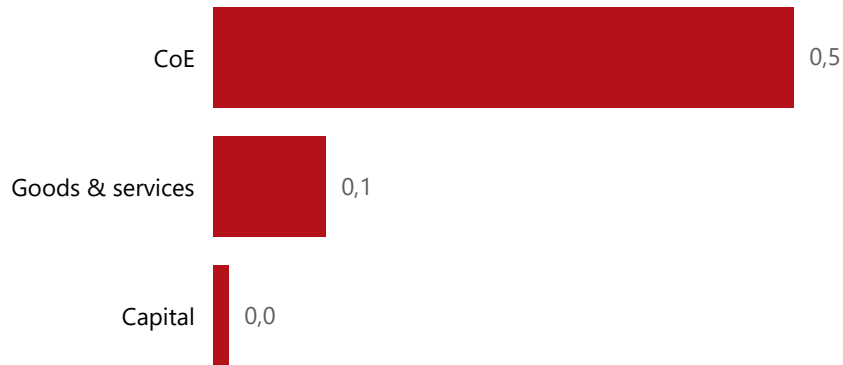
Department

National Treasury

Entity

Financial Sector Conduct Authority

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

1,1

61,4%

Approved transfers

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(Blank)



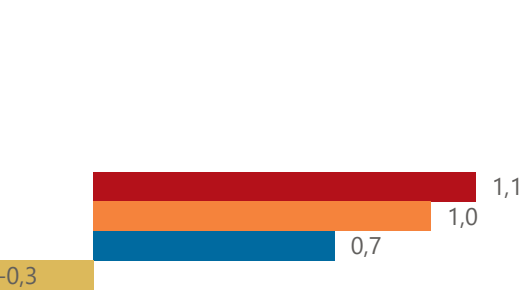
national treasury

Department:
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REPUBLIC OF SOUTH AFRICA

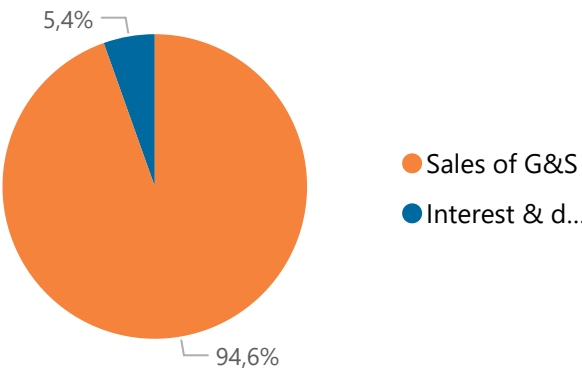
- ☒ R billion
- ☐ R million
- ☐ R thousand

Actual vs Forecast

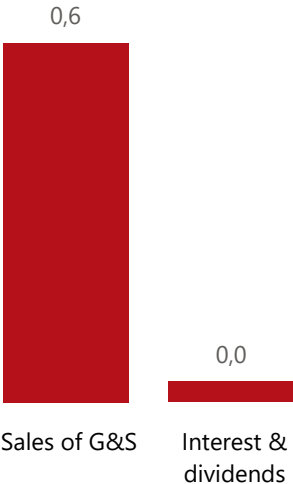
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

National Treasury

Entity

Financial Sector Conduct Authority

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	1,1	0,6	94,6%
+ Interest & dividends	0,0	0,0	5,4%
Total	1,1	0,7	100,0%

Public Entities Spending

Approved CoE

0,7

71,2%

Approved G&S

0,3

33,2%

Approved transfers

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- ☒ R billion
- ☐ R million
- ☐ R thousand

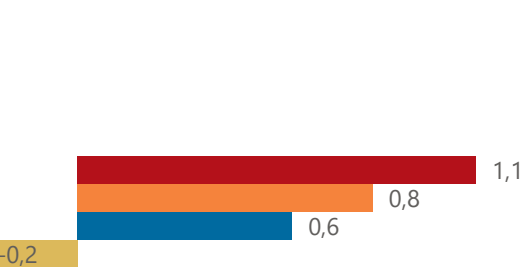


national treasury

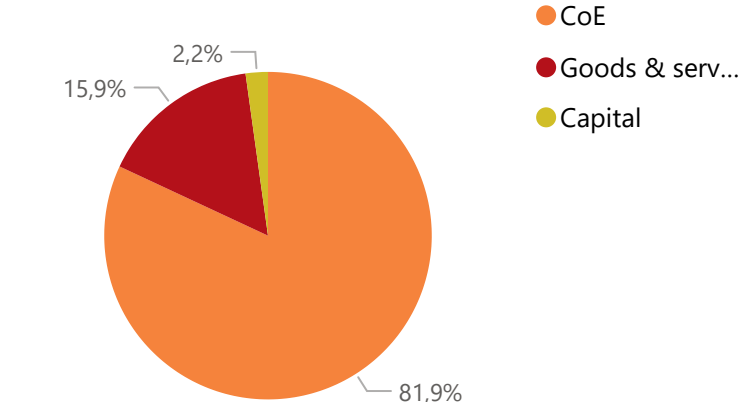
Department:
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Actual vs Forecast

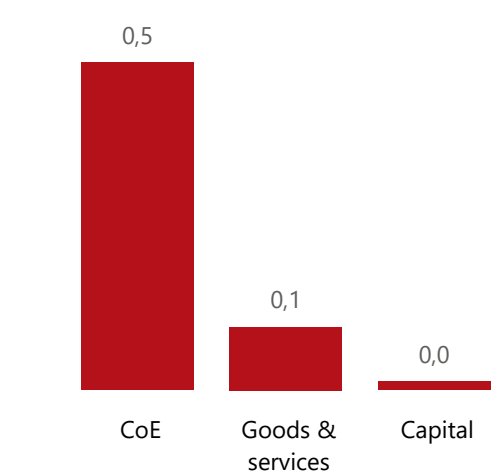
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

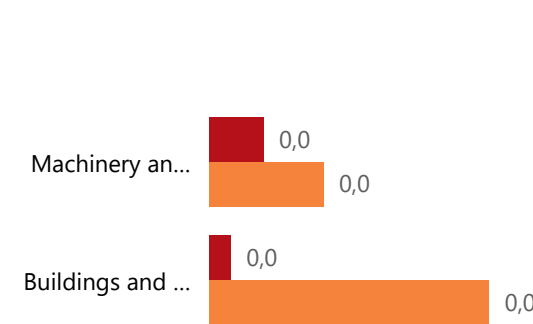
National Treasury

Entity

Financial Sector Conduct Authority

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	0,7	0,5	81,9%
Goods & services	0,3	0,1	15,9%
Capital	0,1	0,0	2,2%
Total	1,1	0,6	100,0%